

AGENDA SUPPLEMENT (1)

Meeting: Health and Wellbeing Board
Place: Kennet Committee Room, County Hall, Trowbridge
Date: Thursday 17 May 2018
Time: 10.00 am

The Agenda for the above meeting was published on 9 May 2018. Additional documents are now available and are attached to this Agenda Supplement.

Please direct any enquiries on this Agenda to Will Oulton, of Democratic Services, County Hall, Bythesea Road, Trowbridge, direct line 01225 713935 or email william.oulton@wiltshire.gov.uk

Press enquiries to Communications on direct lines (01225)713114/713115.

This Agenda and all the documents referred to within it are available on the Council's website at www.wiltshire.gov.uk

12 **Delayed Transfers of Care (Pages 3 - 26)**

- Data presentation slides

DATE OF PUBLICATION: 10 May 2018

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BCF March DTOC Summary

10th May 2018



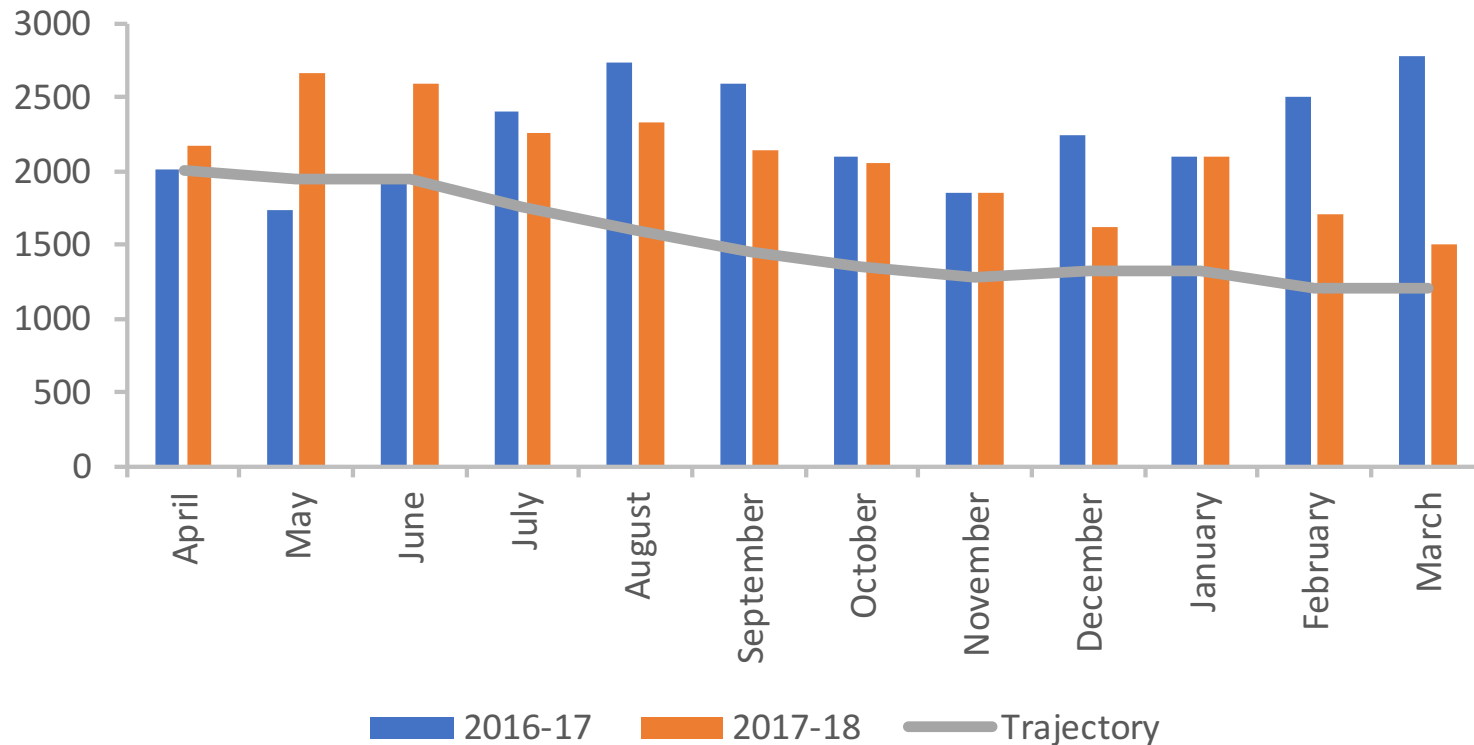
March DTOC Delayed Days - Summary

- Wiltshire delayed days reduced 12.0% (205 days) in March, 302 days higher than the trajectory (1,200).
- NHS delays (933):
 - Decreased in February by 4.7%, over trajectory by 230 days.
 - GWH RUH & WH&C have the largest number of delays
- ASC delays (535):
 - Decreased in February by 17.6%, over trajectory by 146 days.
 - SFT, RUH & WH&C have the largest number of delays
 - Acute delays account for around 77.7% of ASC delays

Comparison Trend for All Delayed Days

Wiltshire - DTOC - Delayed Days Trend

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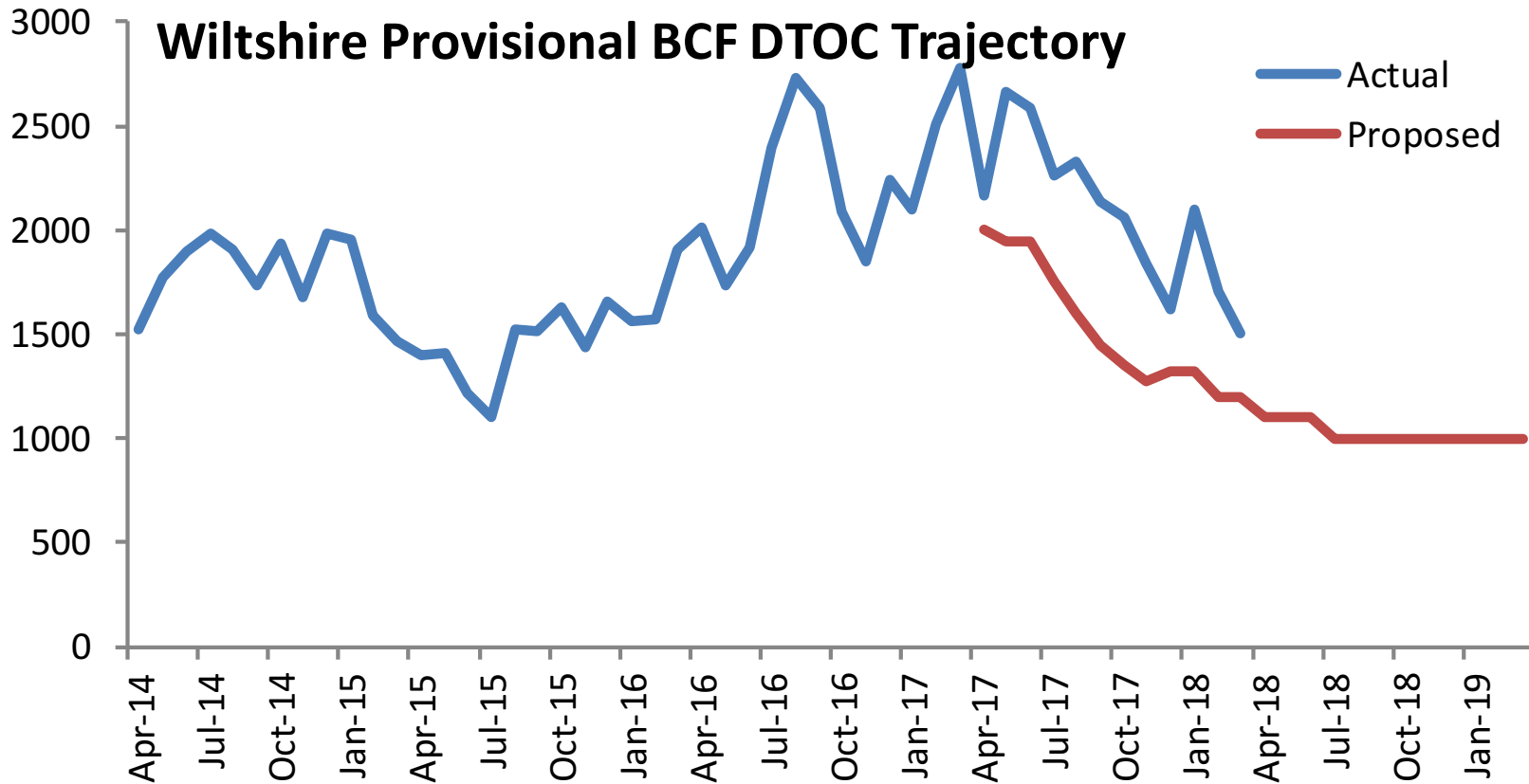


March DTOC Delayed Days

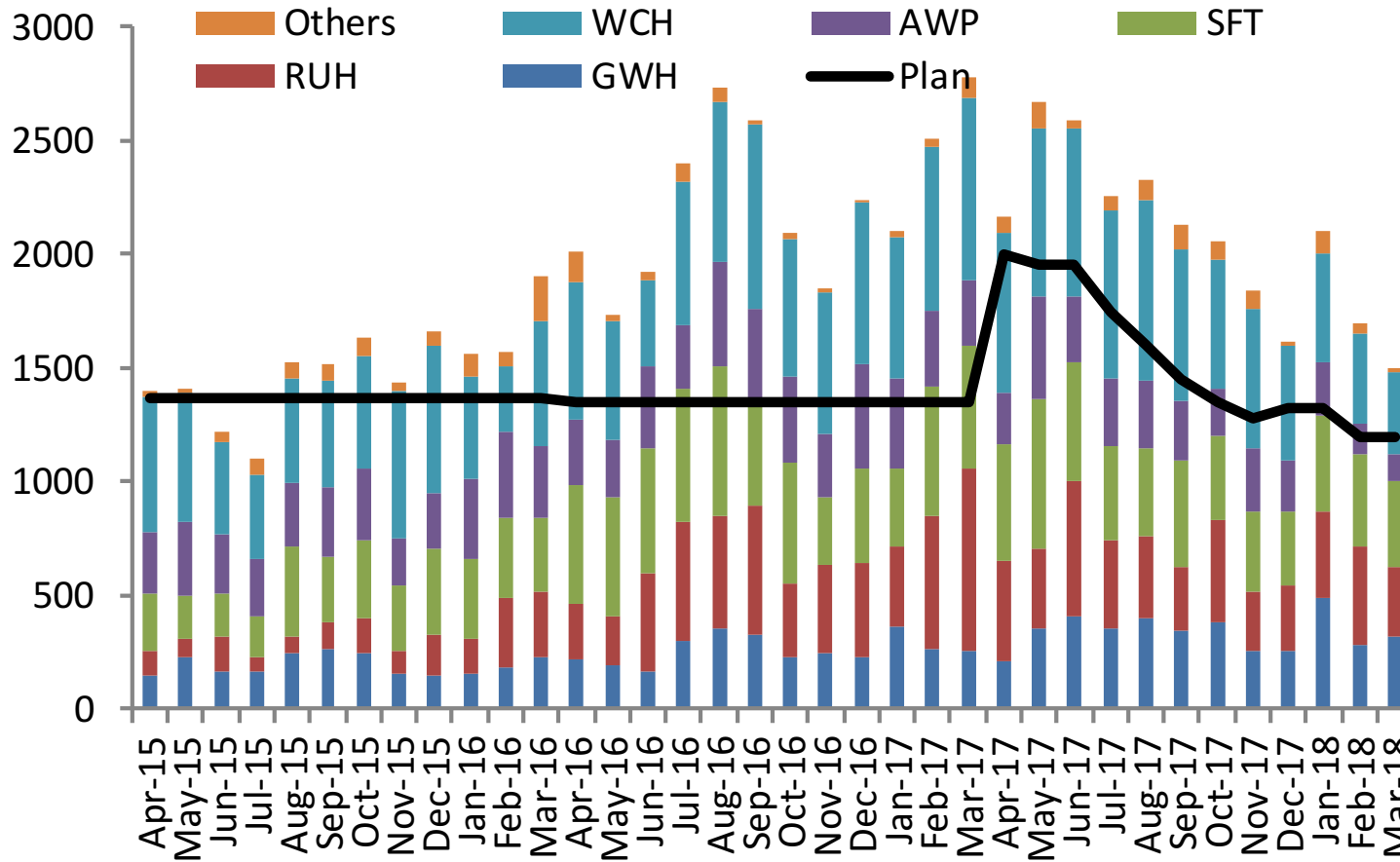
	NHS	ASC	Both	Total	Trajectory
Wiltshire	933	535	34	1,502	1,200
GWH	225	95	0	320	100
RUH	254	51	0	305	175
SFT	109	270	0	379	225
AWP	70	16	34	120	200
WH&C	256	103	0	359	450
Others	19	0	0	19	50



Trend for All Delayed Days



Trend for All Delayed Days by Provider



Reason for All Delayed Days

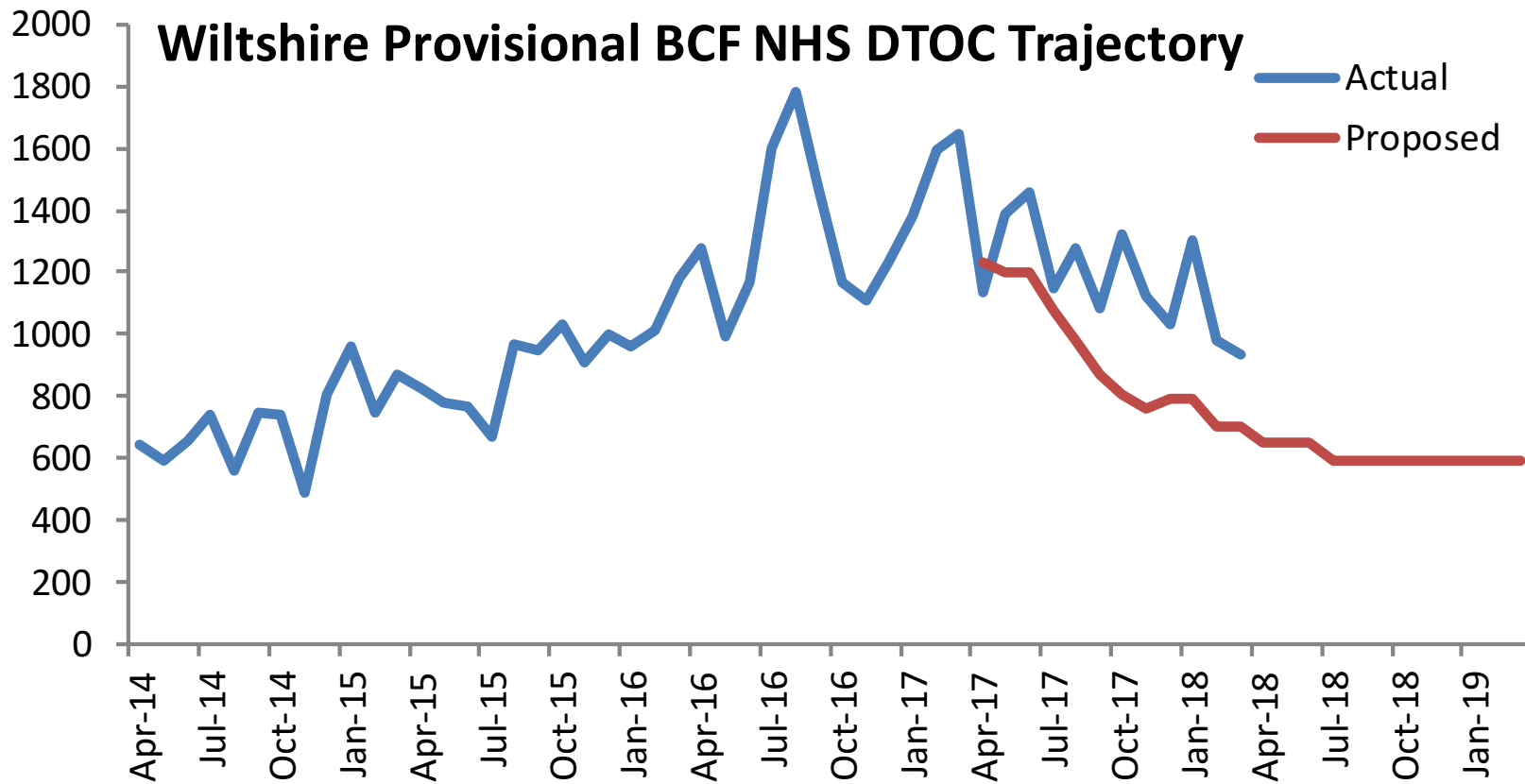
Reason	2015-16	2016-17	2017-18	Mar 2018
Assessment	36.6	53.2	75.8	64
Public Funding	10.2	8.0	23.4	5
Non Acute transfer	299.0	447.3	292.5	248
Residential home	191.2	301.3	278.2	169
Nursing home	343.2	378.5	421.2	215
Dom Care	435.2	795.3	660.5	562
Equipment/ adaptations	39.8	76.7	96.4	70
Patient/ family choice	88.0	128.2	190.6	102
Disputes	9.7	14.0	3.3	0
Housing	42.8	43.3	39.7	67

March NHS DTOC Delayed Days

	NHS	Trajectory	Gap	% of GAP
Wiltshire	933	703	-230	100.0
GWH	225	84	-141	61.3
RUH	254	139	-115	50.0
SFT	109	129	20	-8.7
AWP	70	56	-14	6.1
WH&C	256	271	15	-6.5
Others	19	23	4	-1.7



Trend for NHS Delayed Days

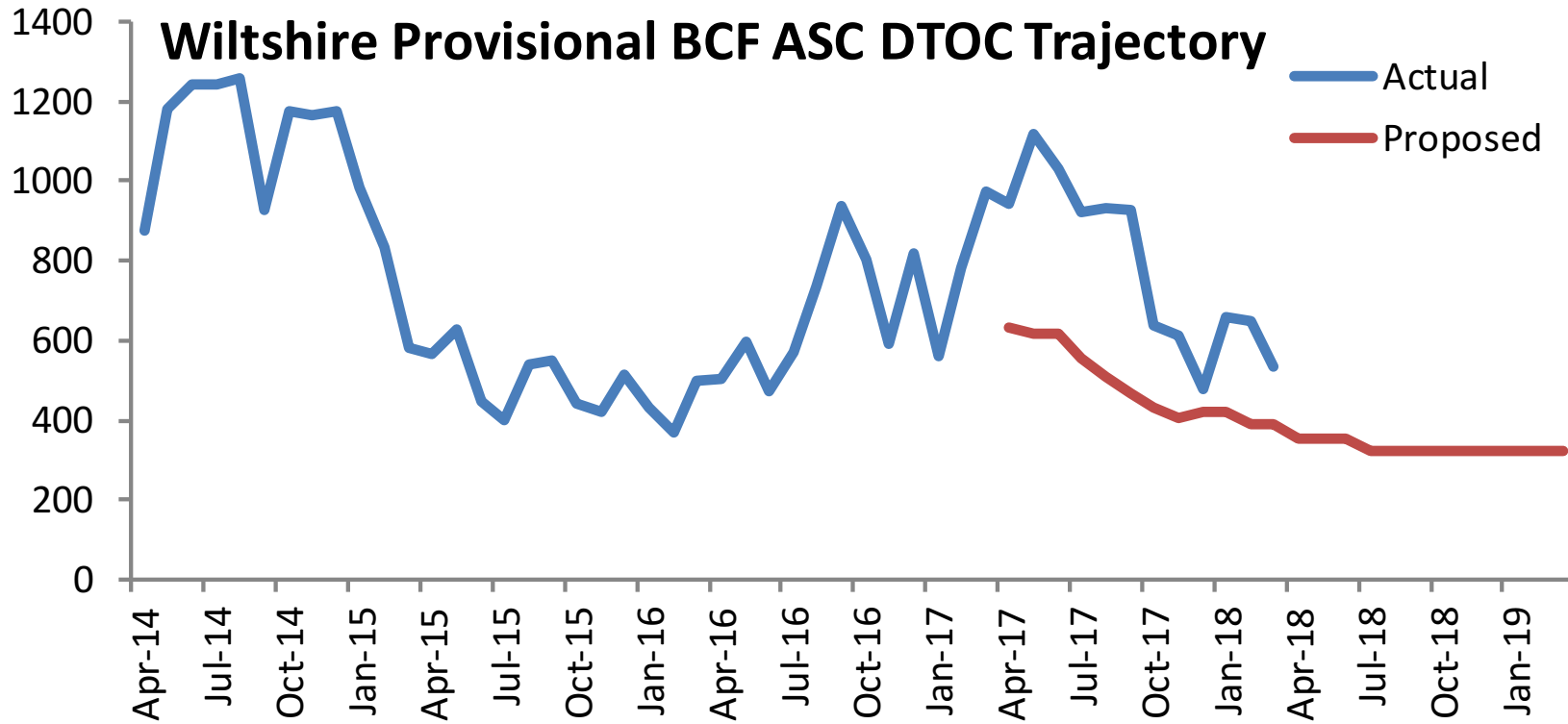


March ASC DTOC Delayed Days

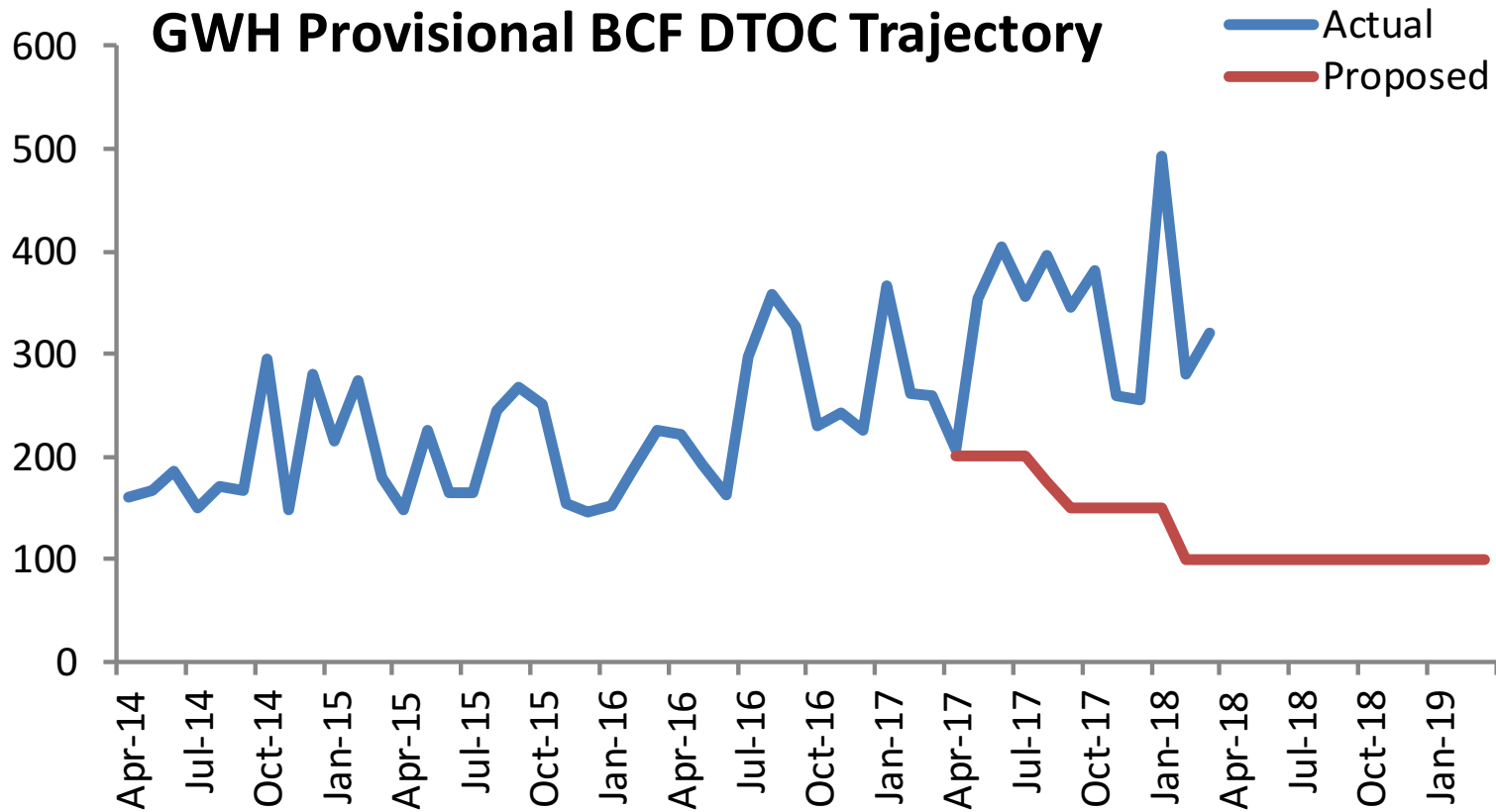
	ASC	Trajectory	Gap	% of GAP
Wiltshire	535	389	-146	100.0
GWH	95	15	-80	54.8
RUH	51	35	-16	11.0
SFT	270	93	-177	121.2
AWP	16	56	40	-27.4
WH&C	103	171	68	-46.6
Others	0	18	18	-12.3



Trend for ASC Delayed Days

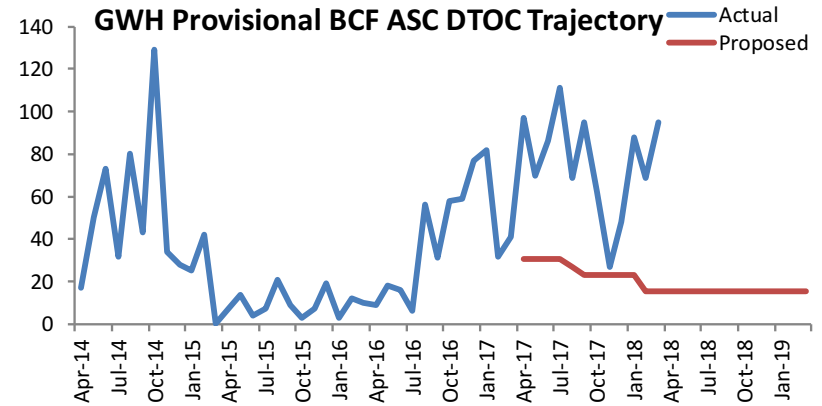
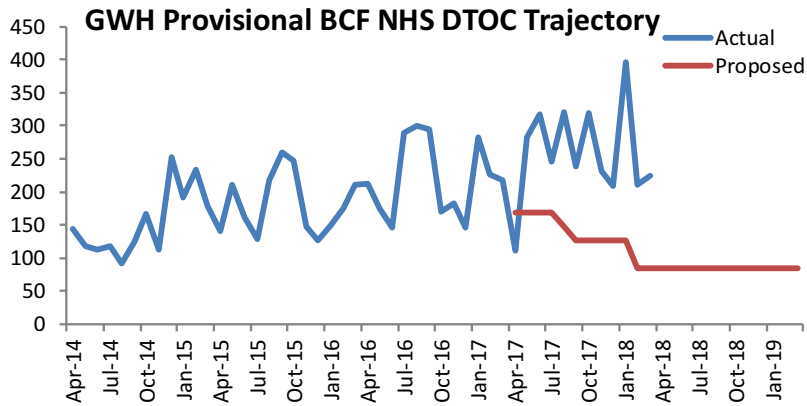


Trend for GWH Delayed Days

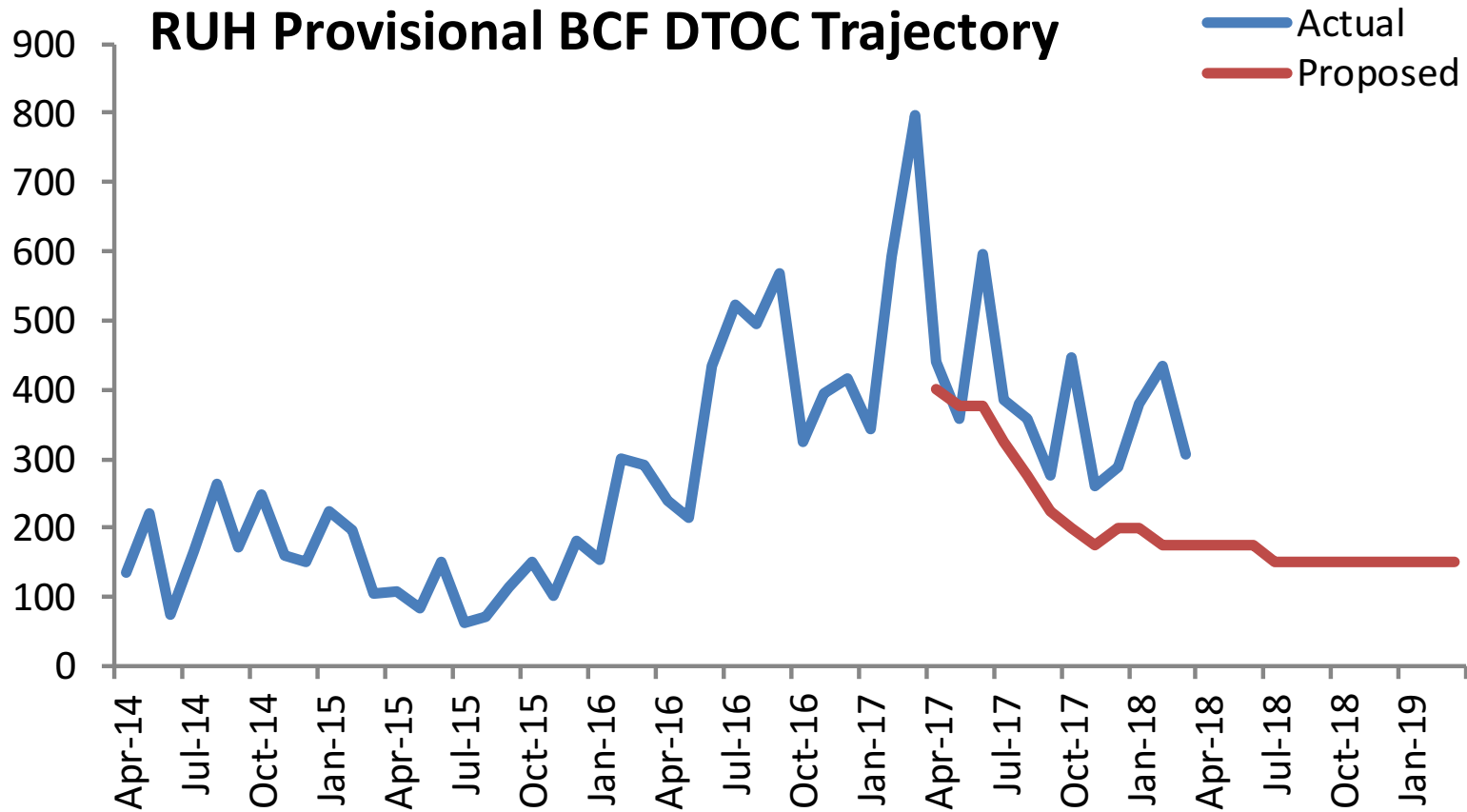


Trend for GWH Delayed Days

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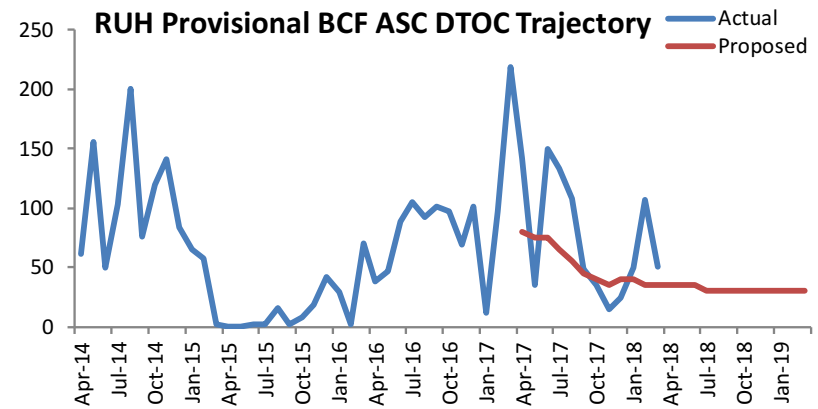
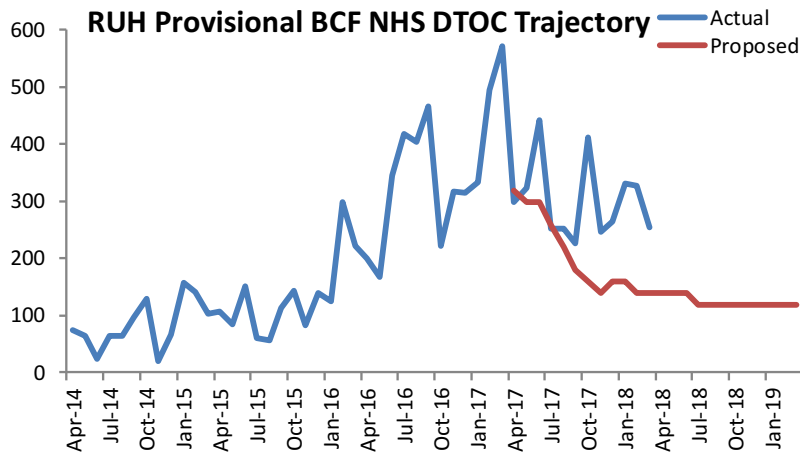


Trend for RUH Delayed Days

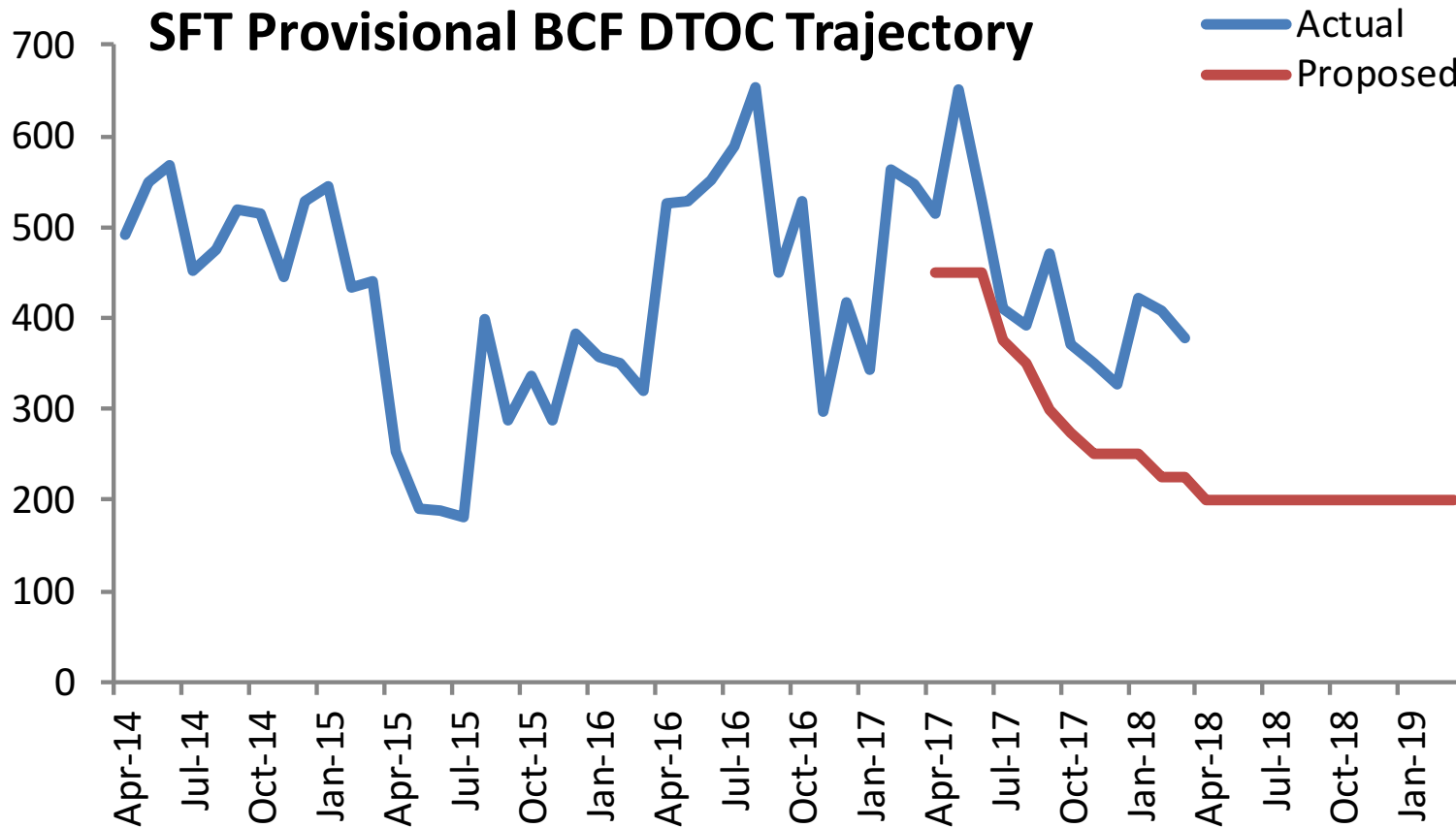


Trend for RUH Delayed Days

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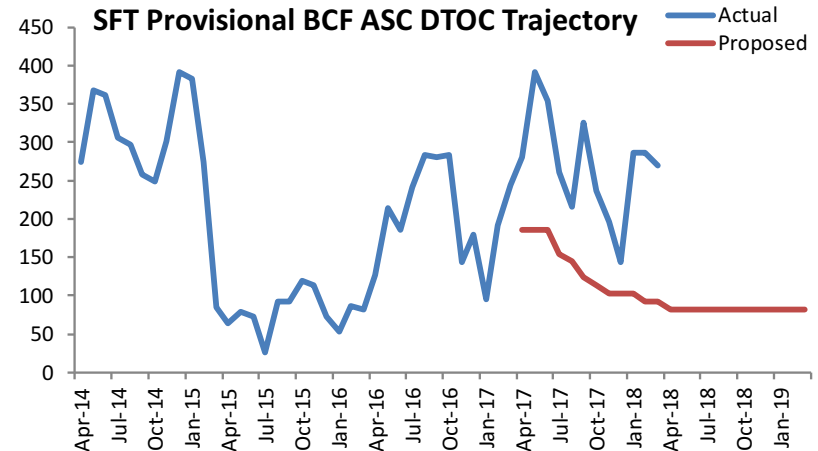
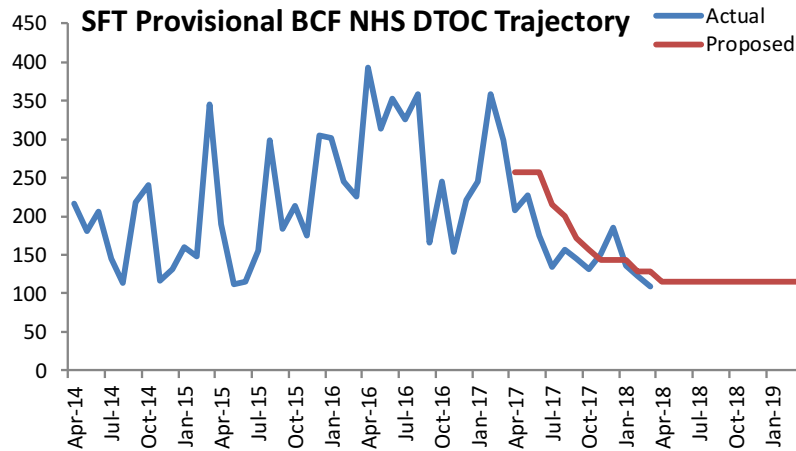


Trend for SFT Delayed Days

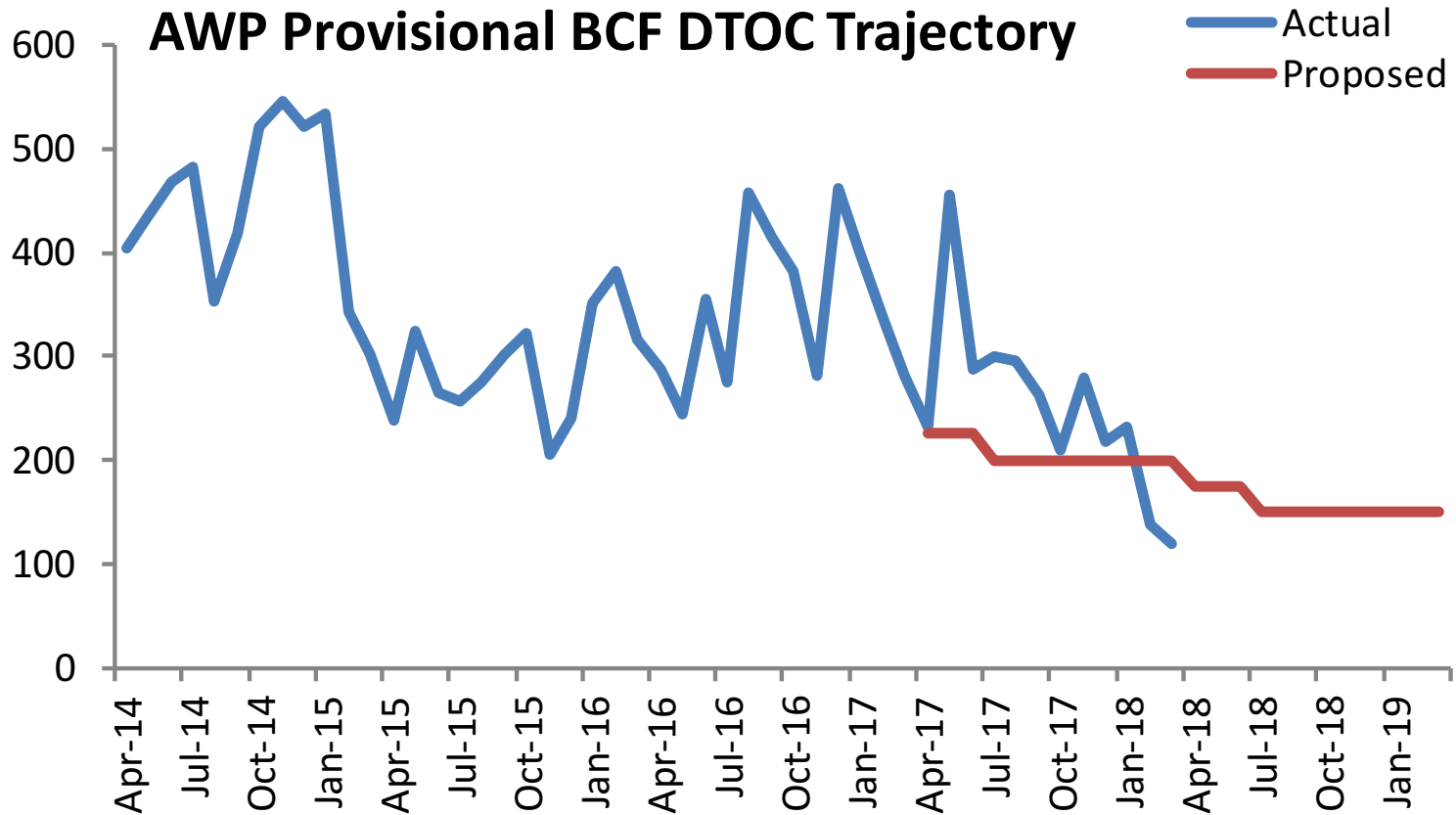


Trend for SFT Delayed Days

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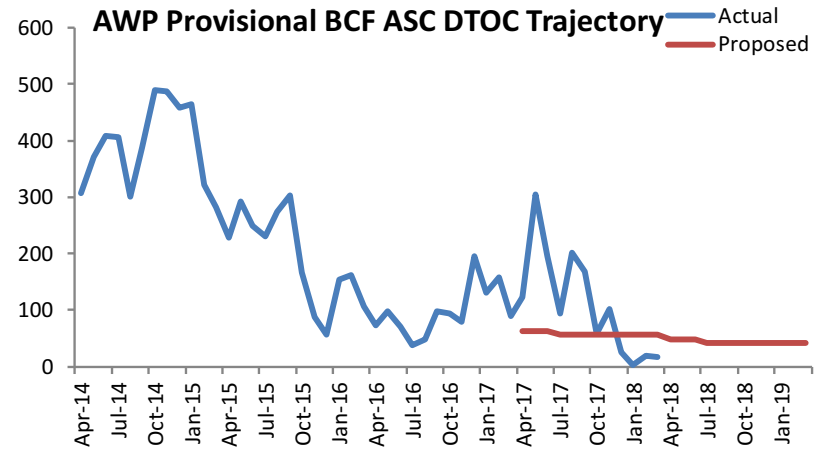
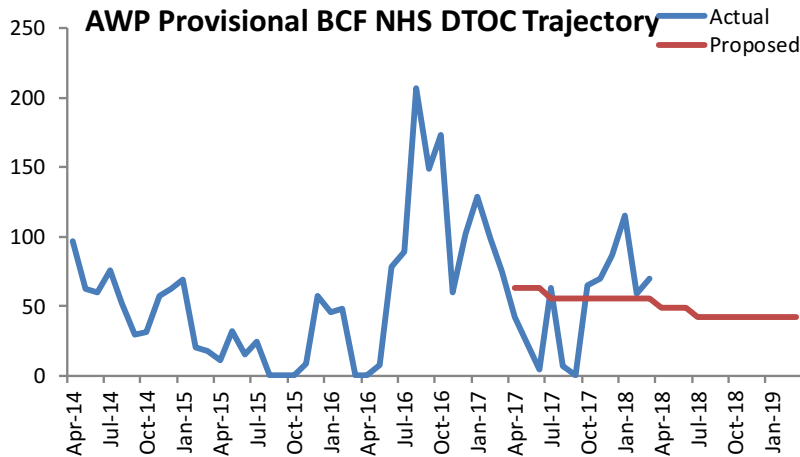


Trend for AWP Delayed Days

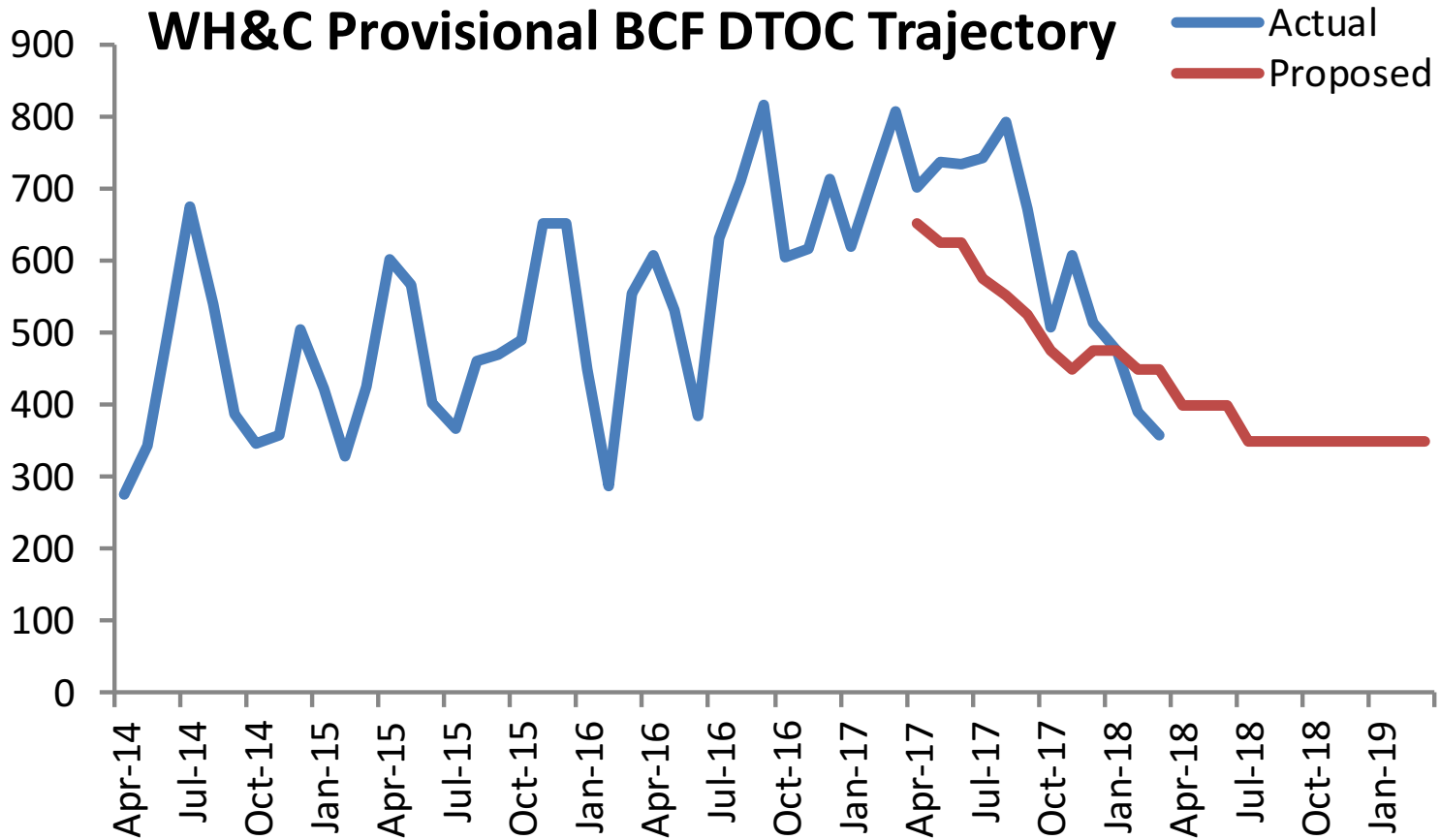


Trend for AWP Delayed Days

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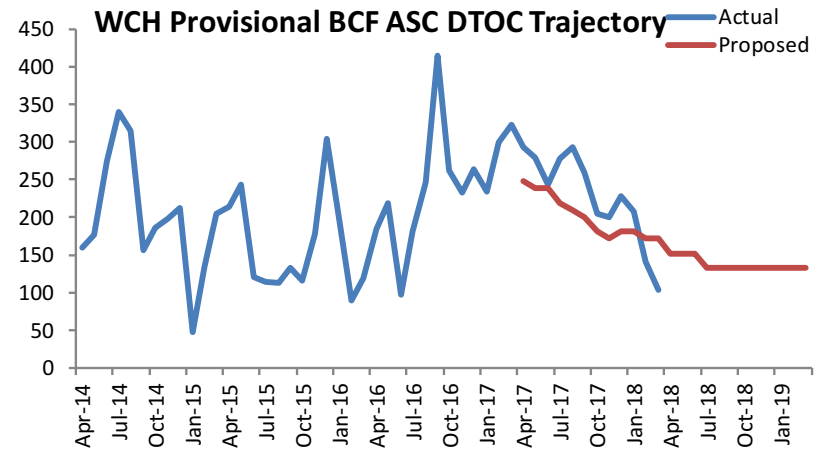
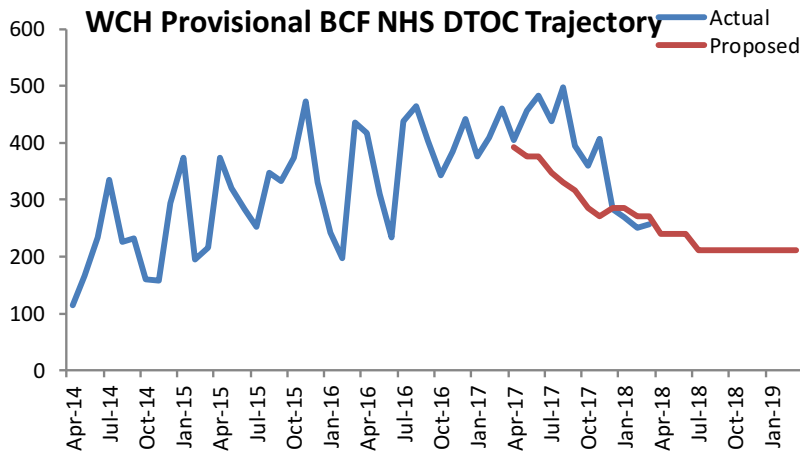


Trend for WH&C Delayed Days



Trend for WH&C Delayed Days

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Benchmarking Performance

Table shows percentage increase or reduction in delayed days from February to March.

	NHS	ASC	Both	Total
England	13.3	5.9	8.3	10.5
South West	2.1	-3.6	-22.3	-1.1
Statistical Neighbours	4.2	6.7	7.2	5.2
Wiltshire	-4.7	-17.6	-57.0	-12.0



Benchmarking Performance

This shows the Wiltshire rank nationally, 151 would be the highest and 1 would be the lowest.

	NHS	ASC	Total
July 2017	117	130	132
August 2017	128	128	137
September 2017	117	134	134
October 2017	133	120	131
November 2017	127	124	125
December 2017	124	113	124
January 2018	137	129	137
February 2018	124	130	129
March 2018	106	119	107

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